### **CERTIFICATE**

# To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of <a href="Pardee Cemetery">Pardee Cemetery</a>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	mit for 2015	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease	/Purchase	5	1		
<u>Fund</u>	K.S.A.		1		
General	0	6	2,400	1,251	.764
Debt Service	10-113			-,	,,,,,
Non-Budgeted Funds					,
Totals		XXXXXXXX	2,400	1,251	.764
Budget Summary Neighborhood Revitalization		0	Vote publication required?	Yes	County Clerk's Use Only
Assisted by:			1		Nov. 1, 2014 Total Assessed Valuation
Address:		9			
Email:		·			
	•5				
		1877			
Attest: 10 - 22,	2014				
Attest: 16-22,	n Lee				
County Clerk			Gov	erning Body	

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,736	2,609	1,022
Receipts:		205	
Ad Valorem Tax	1,844	285	XXXXXXXXXXXXXXX
Delinquent Tax	75	2/0	£1
Motor Vehicle Tax	324	369	51
Recreational Vehicle Tax	6	6	1
16/20M Vehicle Tax	48	67	75
LAVTR			0
In Lieu of Taxes			
co treasruer balance Jan 1	62	86	
co treasurer balance Dec 31	-86		
00 110000000000000000000000000000000000			
	y,		
50-100-100-100-100-100-100-100-100-100-1	<del></del>		
Interest on Idle Funds			
Miscellaneous		_	
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,273		
Resources Available:	4,009	3,422	1,149
Expenditures:			
Estponditures:			
maurina	1,400	2,400	2,400
mowing	1,400	2,100	2,100
1			
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	:		
Total Expenditures	1,400	2,400	2,400
Unencumbered Cash Balance Dec 31	2,609		2 xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount			
2015/2014/2015 Dudget Authority Amoun		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
	No. 2246 Co.	Tax Required	
Π	Delinquent Comp Rate		0
	Amount of	2014 Ad Valorem Tax	x 1,251

2015

The governing body of

### Pardee Cemetery

**Atchison County** 

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estin	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,400	1.391	2,400	0.192	2,400	1,251	0.865
Debt Service							
Non-Budgeted Funds							
Totals	1,400	1.391	2,400	0.192	2,400	1,251	0.865
Less: Transfers	0		0		0		
Net Expenditures	1,400		2,400		2,400		
Total Tax Levied	1,914		285		xxxxxxxxxxxx	XX	
Assessed Valuation	1,376,247		1,488,029		1,445,527		
Outstanding Indebtedr	iess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

0

Page No.

**Amount of Levy** 

## Pardee Cemetery Atchison County

1. Total tax levy amount in 2014 budget

### **Computation to Determine Limit for 2015**

۷.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	285
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +	2,187	
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 15,217  5b. Personal property 2013 - 17,749  5c. Increase in personal property (5a minus 5b) +	0	
5.	Valuation of property that has changed in use during 2014:	> 0) 28,393	
7.	Total valuation adjustment (sum of 4, 5c, 6)	30,580	
3.	Total estimated valuation July, 1,2014 1,445,527		
9.	Total valuation less valuation adjustment (8 minus 7)	414,947	
10.	Factor for increase (7 divided by 9)	0.02161	
11.	Amount of increase (10 times 3)	+ \$	6
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	291
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		291
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	34
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote (14 plus 16)	publication.' \$	295

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# NON-BUDGETED FUNDS

Pardee Cemetery

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds	spun-										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	ľ	(5) Fund Name:			
Pardee Reserve	6		0		0		0		>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	2,090	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,090	
Receipts:		Receipts:		Receipts:	I	Receipts:		Receipts:			
							0	Total Danainte	0	0	
Total Receipts	0	Total Receipts	0	Total Receipts	0	1 otal Keceipts	>	10tal receipts			
Resources Available:	2,090	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,090	
Expenditures:		Expenditures:		Expenditures:	7/0-5413	Expenditures:		Expenditures:			
Total Evnanditurae	c	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Total Experiences	0000	Cook Belgage Dec 21		Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,090	*
Cash Balance Dec 31	7,090	Cash balance Dec 31	>					J		2,090	*

\*\* Note: These two block figures should agree.